

Children's Services Scorecard - Quarter 4, 2016-17

PI Ref	Measure	Polarity	Stat Neigh Av	National Av	Target	Yr. end 15-16	Qu 1 16-17	Qu 2 16-17	Qu 3 16-17	Qu 4 16-17	Yr. end 16-17	RAG	Quarterly dir of travel	Comments	C&YP Plan Priority	Corporate Priority
Safeguarding																
1.1	Number of contacts				2600-2800 per Qu	9842	2713	2648	2720	2600	10,681		↓	The 12 month period to 31/3/17 has seen a 8.5% increase in contacts compared to last year. It is difficult to compare this with other local authorities due to the differing front door arrangements, however regional conversations have suggested that there has been an increase in overall requests for support in other LAs too.	2 Feel & Be Safe	Outcome 5
1.2	Number of referrals				850-950 per Qu	3749	940	931	809	758	3438		↓	The last 2 quarters have seen a substantial dip in the number of referrals to social care against an increase in overall contacts. This may be because early help brokerage is more established and more cases are being supported by an early help offer.	2 Feel & Be Safe	Outcome 5
1.3	% contacts to referrals				35%-40%	38%	35%	35%	30%	29%	32%		↓	This has dipped below expected thresholds, with a corresponding rise in the percentage of contacts being passed to early help brokerage (a rise from an average of 25% in quarter 2 to 33% in quarters 3 and 4). Whilst we would expect that as the early help offer continues to develop and expand this rate will rise further, we would ideally like to see the number of contacts reduce with a high percentage to early help, the rest to referral and very few to no	2 Feel & Be Safe	Outcome 5
1.4	Number of repeat referrals					829	239	232	177	227	875		↑	After a reduction in quarter 3 there has been an increase in the number of individuals in quarter 4 with a repeat referral to the local authority. However it is important to note that 46% of these were closed after assessment to social care.	2 Feel & Be Safe	Outcome 5
1.5	% repeat referrals	Low is good	20.8%	22.3%	<20%	22%	25%	25%	22%	30%	25%		↑	Cheshire East overall performance for this year remains within statistical neighbours' (SN) performance based on 2015-16 published benchmarking data. However the quarter 4 performance is higher than the SN range. The latest regional comparable data from quarter 3 showed repeat referrals ranged from 6.5% in Warrington to 30.2% in Knowsley. Initial analysis of quarter 4 suggests a large number of families with 3 or more children included in the repeat referral cohort.	2 Feel & Be Safe	Outcome 5
1.6	Number of children that went missing 5 times or more from home (quarterly figure is 5 or more times in any month in that quarter)	Low is good			5	13	supressed	supressed	supressed	0	4		↓	In quarter 4 of 2016-17 no individuals went missing from home more than 5 times in any month. This is a positive picture as it indicates that where there are issues, the appropriate multi agency plan is in place and that individuals are not at risk from the dangers associated with going missing from home.	2 Feel & Be Safe	Outcome 5
1.7	% of assessments completed within 45 days	High is good	84%	83%	85%	89%	85%	83%	87%	87%	88%		→	The percentage of assessments completed within 45 days in this quarter has remained static and the indicative year end figure for completion rates stands at 88%, comparable with last year. Performance remains slightly ahead of NW and England published averages.	2 Feel & Be Safe	Outcome 5
1.8	Number of children in need (CIN) - local definition					1133	1133	1054	978	880	880		↓	There has been a further reduction in the number of children open at child in need level and this is now 22% lower than at the start of the year. This could be reflective of more timely assessments and slightly lower referral rates, together with the embedding of early help brokerage. We may also be beginning to see the impact of Project Crewe on sustained improvement in families as a result of more intense support.	2 Feel & Be Safe	Outcome 5
1.9	Rate of children in need (CIN) per 10,000 - local definition				145 - 165	150.9	150.9	147.4	130.4	117.3	117.3		↓	The rate of children in need is calculated using the population figure of 75,000. The continued dip is lower than previous levels seen within Cheshire East. The finalised outturn for year end is underway with a deadline of 30th June and 31st July for the SSDA903 return and CIN Census, respectively. at which stage overall comparison with 2015/16 will be	2 Feel & Be Safe	Outcome 5
1.10	% initial child protection conference (ICPC) within 15 days of Section 47 enquiry (S47)	High is good	88%	77%	90%	68.0%	77%	82%	80%	91%	To be finalised as part of CIN return		↑	Whilst lower than our statistical neighbour average, Cheshire East's performance is better than the national average and a substantial improvement on the 2015-16 outturn. Quarter 4 has seen further improvement in overall performance with only 3 conferences (4 children) taking over 20 days from Section 47 to initial child protection conference. This suggests that the action plan around timely notification to the Safeguarding Unit is working. Any cases not meeting the 15 day target are closely scrutinised and reported weekly to ensure management oversight.	2 Feel & Be Safe	Outcome 5
1.11	Number of children subject to child protection (CP) plan [includes child sex exploitation (CSE) Plans]				260-300	273	268	282	263	272	272		→	Whilst at the lower end of our statistical neighbour cohort, audits suggest that the right individuals are on a plan the right children are being stepped up to child protection and that this is a number reflective of our demographic	2 Feel & Be Safe	Outcome 5
1.12	Rate of children subject to child protection (CP) plan per 10,000		41.5	43.1	35-40	37.2	35.7	37.5	35.1	36.3	36.3		→	Whilst at the lower end of our statistical neighbour cohort, audits suggest that the right individuals are on a plan, the right children are being stepped up to child protection and that this is a number reflective of our demographic	2 Feel & Be Safe	Outcome 5
1.13	% children becoming subject to a child protection (CP) plan for 2 nd / subsequent time	Low is good	17.3%	17.9%	<15%	22.9%	23.3%	23.9%	6.9%	14.8%	17%		↑	Whilst quarter 4 has shown an increase, it is in part due to 7 of the 12 individuals coming from 2 families. The overall year end position is a substantial improvement on last year's performance and in line with SN and slightly lower than England average.	2 Feel & Be Safe	Outcome 5
1.14	Number of child protection (CP) plans over 2yrs	Low is good	supressed	2.1%	0%	0%	0%	0%	0%	2.9%	0.5%		↑	The length of time on a plan is monitored very closely at the challenge sessions and there has been detailed scrutiny regarding the cases involved in the recent dip in performance. We are assured that cases going over 2 years remain few and there is no evidence of general drift in case decision making.	2 Feel & Be Safe	Outcome 5
1.15	Number of children on a child sexual exploitation (CSE) plan					8	6	7	9	10	10		→	This number represents the individuals who are on a specific child sexual exploitation (CSE) plan. There are other individuals we are supporting where CSE actions form a part of an overarching CIN/CP/LAC plan. In addition, where any agency has concerns around individuals they are brought to the multi-agency CSE group for discussion and possible tracking.	2 Feel & Be Safe	Outcome 5
1.16	% child protection (CP) children reviewed in timescales (year to date fig)	High is good	95.8%	93.7%	100%	99.5%	99%	99%	98%	100%	99%		→	Quarter 4 saw 100% timescale for the quarter, resulting in an overall year position of 99% with only 9 children (5 sibling groups) not being reviewed in timescales within the year. This is from a total of 795 individual reviews and 400 meetings (NB a child may be reviewed more than one in the reporting	1 Having A Voice	Outcome 5

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Cared for Children																
2.1	Number of cared for children				380-430	387	400	398	420	422	422		↑	It is being reported nationally and locally that numbers of cared for children are increasing. Cheshire East remains at the lower end of our statistical neighbour group, with latest figures from CWAC and Warrington showing much higher rates. We have amended our target to reflect a range which is considered more appropriate.	2 Feel & Be Safe	Outcome 5
2.2	Rate per 10,000 cared for children		56	60	50.7-57.3	51	53.3	53	56	56.3	56.3		↑	Cheshire East in the mid range of our statistical neighbour group range of between 35 -79 per 10,000 of population. Latest NW region figures range from 53 to 174 per 10,000 and we are substantially lower than both Warrington and CWAC as stat neighbour and have the 2nd lowest rate in the NW (Stockport being the lowest at 53 per 10,000). We are one of only two LA's in the NW below the England average	2 Feel & Be Safe	Outcome 5
2.3	% cared for children with 3 or more placements in year	Low is good	data not yet released	10%	<12%	12.2%	13.8%	13.7%	14.0%	13.2%	To be finalised as part of SSDA903 return		↓	Full year figures are currently being finalised for the SSDA903 return but early indications show a slight reduction in the overall number of cared 4 children with 3 or more placements in the year.	2 Feel & Be Safe	Outcome 5
2.4	% cared for children in long term stability placement	High is good	data not yet released	68%	75%	66.7%	70.2%	64.8%	62.2%	58.7%	To be finalised as part of SSDA903 return		↓	Placement stability is currently an issue for CE and a working group has been convened in order to achieve a greater understanding of the issues and deliver an action plan in response. Issues being considered relate to earlier identification of risk of breakdown and re-focusing key resources.	2 Feel & Be Safe	Outcome 5
2.5	% cared for children reviews in timescales	High is good			95%	96%	97%	89%	99%	98%	To be finalised as part of SSDA903 return		→	Where individuals are reviewed in a series of meetings occasionally the system doesn't record the timescales correctly. All those showing as reviewed out of timescales will be manually checked for the annual returns and amended accordingly. Indicative full year figures shows that we have performed in line with last year.	1 Having A Voice	Outcome 5
2.6	Number of cared for children in internal foster care (including friends and family placements)	High is good			215	210	191	188	200	209	209		↑	When we exclude CE foster carers who have been approved for respite provision only, the current CE foster care bed occupancy rate is 82% which is consistent with last quarter. There is a small increase in the number of beds not available from 17 to 19 however for 5 of these it is due to either a staying out post 18 placement or and SGO/placed for adoption placement which is	2 Feel & Be Safe	Outcome 5
2.7	Number of cared for children in external foster care	Low is good			85	89	97	88	90	95	95		↑	The has been a small drop in the % of the individuals in external foster care placed on a full care order with plans to remain in placement with carer long term/ until they reach 18 from 83% to 79%	2 Feel & Be Safe	Outcome 5
2.8	Number cared for children placed over 20 miles from home address (Cheshire East and out of borough)	Low is good				69	77	89	91	91	91		→	The 91 excludes unaccompanied asylum seeking children. The data has remained unchanged between quarter 3 and quarter 4 and over 25% of these are placed either with family/relatives or in adoption placements.	2 Feel & Be Safe	Outcome 5
2.9	Number of cared for children that went missing 5 times or more (quarterly figure is 5 or more times in any month in that quarter)	Low is good			5	16	7	supressed	6	supressed	14		↓	Due to discrepancies in the data provided by the police the figures for the full year have been revised. There have been 14 Cheshire East cared for children that have gone missing more than 5 times in anyone month whilst in the care of the LA. This is a reduction from last year however many of these individuals have a very high number of episodes. A much more detailed analysis of the missing incidents will be provided in separate analysis.	2 Feel & Be Safe	Outcome 5
2.10	% of initial health assessments requested within 48 hours of coming into care	High is good			85% - 90%	11%	69%	68%	82%	64%	71%		↓	There was a temporary dip in quarter 4 due to an increasing number of children becoming cared for and an increase in the number of court applications. This has placed additional pressure on CIN/CP teams. A deep dive of the late requests indicates that 16 children's requests were late, 11 were only 1-2 days late and 2 were in care a short period and did not require IHA. The process for requesting IHA's has been	4 Being Healthy	Outcome 5
2.11	% of initial health assessments completed by paediatricians within 20 days	High is good			100%	34%	36%	52%	30%	58%	39%		↑	The improvement in performance around initial health assessments completed by paediatricians within 20 days from quarter 3 to quarter 4 is as a result of work around developing a better process and pathways around this service. Whilst this increase is positive, it is still well below the target required and further improvements are planned.	4 Being Healthy	Outcome 5
2.12	% of children in care over 12 months with a health check in the last year	High is good	84%	90%	100%	80.0%	71.2%	69.8%	75.0%	81.0%	To be finalised as part of SSDA903 return		↑	Of the 295 individuals recorded as being in care for over 12 months as at the end of March 2017, 55 had either no health check date loaded or a health check dated over 12 months. It is noted that there is a backlog in uploading completed health check forms. The indicative figure is 74% for the year currently but this is likely to rise.	4 Being Healthy	Outcome 5
Care Leavers																
3.1	Number of care leavers					225	201	202	195	199	199		→	This represents all eligible, relevant and former relevant care leavers who are supported with access to a Personal Advisor (PA) to offer help and guidance as they move to independence together with financial support as appropriate to individual needs.	5 Best Skills & Quals	Outcome 3
3.2	% not In education, employment or training (NEET)	Low is good			38%	42%	47%	40%	46%	43%	To be finalised as part of SSDA903 return		↓	NB THIS WILL DIFFER FROM THE RETURNED FIGURE ALSO PLEASE NOTE THAT WE MUST EXCLUDE POSITIVE ACTIVITIES THAT DON'T MEET THE CRITERIA FOR THE REPORTED FIGURE. This figure relates to the 19th, 20th and 21st birthday cohort only and details their latest status. When taking into account all individuals engaged in positive activities leading towards entering into education, employment or training (EET) then this percentage reduces to 29%. Each individual will have a designated PA and work continues to engage individuals where possible	5 Best Skills & Quals	Outcome 3
3.3	% in suitable accommodation	High is good			96%	96%	95%	95%	94%	94%	To be finalised as part of SSDA903		→	This relates to the 19th, 20th and 21st birthday cohort only. This includes individuals currently in custody. Improved tracking in the care leavers service means that these young people are known and work continues to engage them where possible to improve their accommodation and support.	2 Feel & Be Safe	Outcome 5
Adoption																
4.1	% of children ceased to be looked after due to adoption - year to date fig	High is good			20%	12.8%	21.0%	20.3%	15.0%	17.9%	17.9%		↑	This figure reflects 26 individuals out of 145 who have left care in 2016-17.	2 Feel & Be Safe	Outcome 5

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4.2	% of children ceased to be looked after due to granting of special guardianship order (SGO) - year to date fig	High is good			12%	18.4%	11.6%	11.4%	16.0%	17.2%	17.2%		↑	This represents a total of 25 individuals in 2016-17 and is similar to last years outturn.	2 Feel & Be Safe	Outcome 5
4.3	Number of children adopted (ytd)	High is good			30	18	9	16	16	26	26		↑	In addition to the 26 adoptions in the year we have an additional 27 individuals with an adoption plan, 15 of which are living with their adoptive family/ foster to adopt placement.	2 Feel & Be Safe	Outcome 5
4.4	% children who wait less than 16 months between entering care and moving in with adoptive family	High is good			58%	83%	84%	84%	83%	84%	84%		→	This continues to be a focus to ensure that timely decisions are made to ensure children and young people are in a permanent placement as quickly as possible. There is now a specific Independent Reviewing Officer identified to track the progress for these children to ensure there is no	2 Feel & Be Safe	Outcome 5
4.5	Average number of days between entering care and moving in with adoptive family (A1 national indicator)	Low is good			426	545	936	678	678	541	541		↓	Although this has been RAG rated amber, the story behind the data is very positive. This is due to the extremely positive outcome of children and young people being adopted by foster carers after a number of years due to a freestanding application. This is reflected in the reduced figure at 4.7	2 Feel & Be Safe	Outcome 5
4.6	Average number of days between placement order and match with adoptive family (A2 national indicator)	Low is good			121	99	49	70	70	66	66		↓	The number of days has reduced slightly and remains well within the national target of 121 and ahead of last year's position.	2 Feel & Be Safe	Outcome 5
4.7	Average number of days between entering care and moving in with adoptive family/ foster carer who becomes adoptive family	Low is good			426	477	243	265	265	284	284		↑	Whilst the number of days has increased it still remains well within the national target of 426 and a substantial improvement on last year's position.	2 Feel & Be Safe	Outcome 5

Education and 14-19 Skills

Virtual School

5.1	% attendance of children in care (quarterly figure is all cared for children rather than those in care for 12mths which are published figs)	High is good	95.9%	96.1%	95%	94%	89%	94%	94%	94%			→	Latest percentage attendance is 95% for primary schools and 93% for secondary schools.	5 Best Skills & Quals	Outcome 3
5.2	% persistent absence of children in care (quarterly figure is all cared 4 rather than those in care for 12mths which are published figs)	Low is good				15%	18%	11%	12%	12% P 17% S			→	The primary figure includes one individual newly into care and 2 on reduced timetables as they integrate to new schools. The secondary figure includes 4 children on integration plans - showing improved attendance since entering care. Includes 2 children who refused to engage - one has now moved and another has tuition and is subject to joint planning with Social Care.	5 Best Skills & Quals	Outcome 3
5.3	Percentage of completed PEPs (Termly)	High is good						52%	94%	83%			↓	250 out of 306 PEPs were returned within the term. This was a short term, so PEPs done during latter weeks not returned by end of term. All will be chased in new term along with next PEP.	5 Best Skills & Quals	Outcome 3

Schools

6.1	% good or outstanding secondary schools	High is good		76%		86.4%	86.4%	76.0%	76.0%	76.0%	76.0%		→	The profile for secondary school Ofsted outcomes remains strong. Currently 12% of our schools have not yet been inspected, which primarily is due to academisation.	5 Best Skills & Quals	Outcome 3
6.2	% good or outstanding primary schools	High is good		87%		92.7%	92.7%	94.4%	94.4%	92.8%	92.8%		→	The profile for primary schools remains strong however the slight dip is due to a recent report published (March) for one primary school – judgment inadequate when previously was good.	5 Best Skills & Quals	Outcome 3
6.3	% good or outstanding special school	High is good				80%	80%	80%	80%	80%	80%		→	The only reason that the data shows a reduction from 100% is due to the additional special school which has not yet been inspected.	5 Best Skills & Quals	Outcome 3
6.4	Number of fixed term exclusions starting in month	Low is good				1889	474	269	493	691			↑	This relates to 71 in primary schools, 601 in secondary schools and 18 in special schools. From Q1 2017-18 this will be amended to report half termly.	5 Best Skills & Quals	Outcome 3
6.5	Number of permanent exclusions starting in month	Low is good				37	11	7	12	10	40		↓	This data is being reported on a half termly basis on the 14-19 skills report card. From Q1 2017-18 this will be amended for consistency.	5 Best Skills & Quals	Outcome 3
6.6	Number of fixed penalty notices issued	Low is good				1056	189	19	27	42	277			Fixed penalty notices (FPN) issued in February have increased. School's requesting warning letters have increased considerably, which will see a further rise in FPN' in future months. Outcome of key legal challenge now received. Code of conduct will need revising in preparation for the new academic year	5 Best Skills & Quals	Outcome 3
6.7	Number of prosecutions	Low is good				118	29	14	15	4	62		↓	No additional comment at this time (see above).	5 Best Skills & Quals	Outcome 3
6.8	% of pupils with less than 90% attendance Primary school year to date	Low is good							8%	8%	8%		→	This has been amended to report primary attendance only - quarter 4 reflects the academic year to date. There are some schools excluded from this figure that don't use the SIMs system due to issues with the weekly extract. Work is underway to address this.	5 Best Skills & Quals	Outcome 3
6.9	% of pupils with less than 90% attendance Secondary School year to date	Low is good							12%	12%	12%		→	This has been amended to report secondary attendance only - quarter 4 reflects the academic year to date. There are some schools excluded from this that don't use the SIMs system due to issues with the weekly extract. Work is underway to address this.	5 Best Skills & Quals	Outcome 3
6.10	Current number of pupils being educated at home (year fig is position at yr end)	Low is good				286	267	259	283	299	299		↑	The number continues to follow the national trend and increase. A recent review of systems has led to more comprehensive data being held and service change has ensured that there is sufficient capacity to increase the challenge back to schools and arrange visits to families.	5 Best Skills & Quals	Outcome 3

Prevention and Support

Prevention and Early Intervention

7.1	% of all 0-4 children registered at children's centre	High is good			82%	82%	82%	81%	79%	79%	79%		→	Registration is being maintained due to the collaborative approach with health colleagues and children's centre managers ensuring that individuals are informed of the support and offer available at the centres during their antenatal care. It is expected that with the introduction of the new 'Parent journey' programme, registrations will increase in 2017/18.	2 Feel & Be Safe	Outcome 5
7.2	% of all 0-4 children engaged at children's centre (seen in last 6 mths)	High is good			33%		22%	32%	31%	28%	28%		→	Whilst there has been a small dip in attendance in quarter 4 this is against an increased number of individuals accessing the 2 year old offer and an extremely high take up of the 3 & 4 year old offer. As such many eligible children are accessing pre-school provision.	2 Feel & Be Safe	Outcome 5
7.3	% eligible children taking up 2 year old offer (termly figure only)	High is good		72%		77%	75%	69%	75%	76%	76%		→	Quarter 4 has shown a small increase with a continued take up in the Spring term.	5 Best Skills & Quals	Outcome 3

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7.4	% children taking up 3 and 4 year old offer (termly figure only)	High is good			97%-99%		97%	97%-99%	97%-99%	97%-99%	97%-99%		➡	This is a range based on known data. We know the number of Cheshire East children taking up the offer at settings in the borough, but we are not aware of all those attending settings in other authorities. The population figures are estimates taken from two years ago and the term in which a child becomes eligible depends on when their birthday falls as they are eligible the term following their 3rd birthday. The figures given assume no children go out of the authority to claim their 3 and 4 year old funding, that the population estimates are accurate and birthdays are distributed evenly.	5 Best Skills & Quals	Outcome 3
7.5	Number of families turned around (family focus) - claims made at agreed points in the year	High is good				21	9	62	118	153	153		⬆	Claims under the family focus criteria now total 153 for the year to date. This shows continued improvement and reflects appropriate plans and support mechanisms being provided by families to ensure sustained positive change in their lives.	2 Feel & Be Safe	Outcome 6
Youth Support																
8.1	Number of young people accessing the youth support service						1298	1006	1345	1536			⬆	Quarter 4 has seen a further increase in individuals accessing support. This is likely due to the impact of additional projects being offered together with preparation for leaving Year 11 and Year 13.	5 Best Skills & Quals	Outcome 2
8.2	Number of young people not in education, employment or training (NEET) individuals [yr. 12-14]	Low is good				323	328	201	281	291	291		➡	Of this cohort, 206 are available to the labour market with 97% either actively seeking employment/training or with start dates agreed. Of the 84 not available to the labour market, 51% is due to parenting/pregnancy/young carer and 49% to illness.	5 Best Skills & Quals	Outcome 2
8.3	% of young people not in education, employment or training (NEET) individuals [yr. 12-14]	Low is good				2.8%	2.8%	3.1%	2.6%	2.7%	2.7%		➡	We continue to have an exceptionally high percentage rate in terms of supporting all young people into EET.	5 Best Skills & Quals	Outcome 2
8.4	Number of individuals where education, employment or training (EET) status not known	Low is good				45	30	1810	534	344	344		⬇	Proactive work continues to reduce the number of individuals where we do not know their current EET status. Many of these will likely be on gap years pending deferred start at university.	5 Best Skills & Quals	Outcome 2
Youth Offending Team																
9.1	Number of young people sentenced to custody (quarterly fig)	Low is good				7	supressed	0					➡	Quarter 2 data is suppressed due to the extremely low number. Quarter 3 data is not yet available.	4 Being Healthy & Making Positive Choices	Outcome 1
9.2	Number of young people remanded to custody (quarterly fig)	Low is good				supressed	0	0					➡	Quarter 2 data is suppressed due to the extremely low number. Quarter 3 data is not yet available.	4 Being Healthy & Making Positive Choices	Outcome 1
9.3	Number of first time entrants - rolling 12 month figure (data from police national computer)	Low is good				94	71	62					⬇	Quarter 2 data was released in November 2016 and, as at publication, there was no data for quarter 3. This however continues to show a positive downward trend.	4 Being Healthy & Making Positive Choices	Outcome 1
9.4	Rate of first time entrants - rolling 12 month figure (data from police national computer)	Low is good		369		281	212	186					⬇	Quarter 2 data was released in November 2016 and, as at publication, there was no data for quarter 3. This however continues to show a positive downward trend.	4 Being Healthy & Making Positive Choices	Outcome 1
Special Educational Need (SEN)																
10.1	Number of new education, health and care needs assessments requests in quarter					268	81	80	66	86	313		⬇	The number of requests in each quarter relate to the number received into the local authority from both parents and professionals rather than the number subsequently heard and assessed at panel in the quarter.	6 Additional Needs Additional Chances	Outcome 3
10.2	% of new education, health and care plans (EHCP) completed with 20 weeks	High is good	43.4	55.5		71.0%	24.0%	23.0%	51.0%	84.0%	41% (Jan 17 SEN return)		⬆	The additional posts now in place are clearly having an extremely positive impact on the percentage of new assessments completed in 20 weeks. The final year figure refers to the SEN2 outturn at Jan 2017.	6 Additional Needs Additional Chances	Outcome 3
10.3	Number of ongoing transfers from statements of educational need/learning difficulty assessments (LDA) to education, health and care plans (EHCP)					184	301	305	125	99	99		⬇	The number of transfers in progress will inevitably slow as the ratio of EHCP to SEN reduces. Since December this has increased from 68% EHCP/ 32% SEN to 75% EHCP / 25% SEN.	6 Additional Needs Additional Chances	Outcome 3
10.4	Total number with an education, health and care plan (EHCP) [accumulative]					794	880	982	1288	1412	1412		⬆	This is a steadily improving picture and has increased from 68% to 75% of the total number between quarter 3 and quarter 4.	6 Additional Needs Additional Chances	Outcome 3
10.5	Total number with an education, health and care plan (EHCP) or statement of educational need					1775	1784	1828	1889	1879	1879		➡	Total number as a proportion of our 0-17 population per 10,000 indicate that we are comparable with both the NW, Statistical neighbours and England average.	6 Additional Needs Additional Chances	Outcome 3